

**SUMMARY OF TRAVEL RATES**

| <b>Bargaining Unit</b>  | <b>Effective Dates</b>                                     | <b>Rate/Mile</b>                          | <b>Effective Dates</b>                | <b>Parking/Tolls</b>                     | <b>Effective Dates</b> | <b>Breakfast</b>  | <b>Lunch</b> | <b>Dinner</b> |
|-------------------------|--|---|---------------------------------------|--|------------------------|---|--------------|---------------|
| Management/Confidential | 10/01/05-07/05/08<br>07/06/08-02/21/09<br>02/22/09-Present | \$0.40/mile<br>\$0.45/mile<br>\$0.40/mile | 07/01/05-11/14/08<br>11/15/08-Present | \$20.00/Applicable<br>\$27.00/Applicable | 11/07/05-Present       | \$6.00  | \$8.00       | \$16.00       |
| 1,3,6                   | 09/12/05-07/05/08<br>07/06/08-02/21/09<br>02/22/09-Present | \$0.40/mile<br>\$0.45/mile<br>\$0.40/mile | 07/10/05-11/14/08<br>11/15/08-Present | \$20.00/Applicable<br>\$27.00/Applicable | 07/01/07-Present       | <b>In State and Prorated</b><br>\$3.75    \$6.50    \$9.50    |              |               |
|                         |  |   |                                       |  |                        | <b>Out of State Whole Day</b><br>\$24.50/Day In Lieu of Meals |              |               |
| 2                       | 09/12/05-07/05/08<br>07/06/08-02/21/09<br>02/22/09-Present | \$0.40/mile<br>\$0.45/mile<br>\$0.40/mile | 09/12/05-11/14/08<br>11/15/08-Present | \$20.00/Applicable<br>\$27.00/Applicable | 07/01/07-Present       | \$2.50  | \$4.00       | \$7.00        |
| 7                       | 09/12/05-07/05/08<br>07/06/08-03/14/09<br>03/15/09-Present | \$0.40/mile<br>\$0.45/mile<br>\$0.40/mile | 07/10/05-11/14/08<br>11/15/08-Present | \$20.00/Applicable<br>\$27.00/Applicable | 07/01/05-Present       | \$3.00  | \$4.50       | \$7.50        |
| 8,10                    | 09/12/05-07/05/08<br>07/06/08-02/21/09<br>02/22/09-Present | \$0.40/mile<br>\$0.45/mile<br>\$0.40/mile | 07/10/05-11/14/08<br>11/15/08-Present | \$20.00/Applicable<br>\$27.00/Applicable | 01/01/07-Present       | \$3.75  | \$6.50       | \$9.50        |
| 9                       | 09/12/05-07/05/08<br>07/06/08-02/21/09<br>02/22/09-Present | \$0.40/mile<br>\$0.45/mile<br>\$0.40/mile | 07/10/05-11/14/08<br>11/15/08-Present | \$20.00/Applicable<br>\$27.00/Applicable | 07/01/07-Present       | \$3.50  | \$5.50       | \$8.50        |



# THE COMMONWEALTH OF MASSACHUSETTS

**DEPARTMENT OF PUBLIC HEALTH  
EMPLOYEE REIMBURSEMENT FORM**

## EMPLOYEE HEALTH

APPR - 1234 - 5678

**ACCOUNTING USE ONLY**

**INITIALS**

DOCUMENT REVIEWED:  
LOGGED INTO ERTS:  
ACCOUNT REVIEWED:  
ENTERED INTO HR/CMS:  
FINAL REVIEW (SUPERVISOR)  
FINAL PAYMENT REVIEW:  
LOGGED OUT ERTS:

## Regular Work Hours

I hereby certify under penalty of perjury that the above amounts as itemized are true and correct, were incurred by me in the service of the Commonwealth, and conform fully with the DPH Employee Travel and Reimbursement Rules and Regulations.

I hereby certify that this(ese) expense(s)  
was(were) necessary and authorized.

|   |      |                           |                                  |
|---|------|---------------------------|----------------------------------|
| BMI   | 4.00 | Car Mileage Reimbursement | IN-STATE TRAVEL                  |
| BPK   |      | Parking Reimbursement     | OVERTIME MEALS                   |
| BTL   | 3.00 | Toll Reimbursement        | CONFERENCE TRAINING REGISTRATION |
| BAE   |      | Automobile Allowance      | EXIGENT JOB RELATED EXPENSES     |
| TRAVEL AND OTHER EXPENSES FOR CONTRACTED SERVICES |      |                           |                                  |

**DATE**

IRS

| THU       | FRI       |
|-----------|-----------|
| 7:30-3:30 | 7:30-3:30 |

ATE PREPARED

May 1, 2017

| Automobile Allowance (BU 8 & 10) | Total Expenses |
|----------------------------------|----------------|
|                                  | 7.00           |
|                                  |                |
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|                                  |                |
| Not allowed this                 | \$7.00         |
|                                  | XXX            |
| B02                              | \$ -           |
| B03                              | \$ -           |
| B05                              | \$ -           |
| B10                              | \$ -           |
| C98                              |                |
|                                  |                |

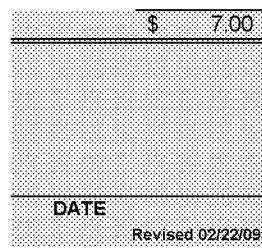
Signed \_\_\_\_\_  
EMPLOYEE/CONTRACTOR \_\_\_\_\_

SUPERVISOR \_\_\_\_\_

Coordinator's Printed Name: \_\_\_\_\_

Telephone No: \_\_\_\_\_

| TOTAL EXPENDITURE AMOUNT      |       |
|-------------------------------|-------|
| _____                         |       |
| _____                         |       |
| APPROVING AUTHORITY SIGNATURE | _____ |



Cell: B7

Comment: Enter as ex. 12345678

Cell: A13

Comment: Please use the In State Worksheet to update the Name,Employee ID,Bar-Unit,Official Headquarters and Home Address.

Cell: M13

Comment: Enter your work Hrs as  
8:00 - 4:15

Cell: N13

Comment: Enter your work Hrs as  
8:00 - 4:15

Cell: O13

Comment: Enter your work Hrs as  
8:00 - 4:15

Cell: P13

Comment: Enter your work Hrs as  
8:00 - 4:15

Cell: Q13

Comment: Enter your work Hrs as  
8:00 - 4:15

Cell: A21

Comment: ENTER DATE as ex. 07/01/08

Cell: B21

Comment: PLEASE ENTER DESCRIPTION  
(THIS IS A MANDATORY FIELD. IF NO DATA IS ENTERED, "TOTAL EXPENSES" COLUMN WILL NOT COMPUTE RESULTS)

Cell: C21

Comment:  
(ROUND OFF FIGURE)

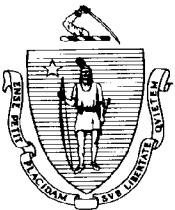




| DATE OF<br>ITEM | PURPOSE AND BENEFIT OF EXPENSE<br>(agency visited/conference attended, etc.) |
|-----------------|--|
| 10/09/09        | Travel and toll for court summons to Chelsea Trial Court                     |
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Cell: A4

Comment: ENTER DATE as ex. 07/01/08



# THE COMMONWEALTH OF MASSACHUSETTS

**DEPARTMENT OF PUBLIC HEALTH  
EMPLOYEE REIMBURSEMENT FORM  
(FOR OUT OF STATE ONLY)**

## EMPLOYEE HEALTH

APPR - 1234 - 5678

**ACCOUNTING USE ONLY**

**INITIALS**

DA

DOCUMENT REVIEWED  
LOGGED INTO ERTS  
ACCOUNT REVIEWED  
ENTERED INTO HR/CMS  
FINAL REVIEW (SUPERVISOR)  
FINAL PAYMENT REVIEW  
LOGGED OUT ERTS

## Regular Work Hours

I hereby certify under penalty of perjury that the above amounts as itemized are true and correct, were incurred by me in the service of the Commonwealth, and conform fully with the DPH Employee Travel and Reimbursement Rules and Regulations.

OUT OF STATE TRAVEL - OTHER  
OUT OF STATE TRAVEL - AIRFARE  
OUT OF STATE TRAVEL - HOTEL/LODGING  
TOTAL AMOUNT - \$01

|   |     |
|---|-----|
| CONFERENCE TRAINING REGISTRATION                  | B05 |
| EXIGENT JOB RELATED EXPENSES                      | B10 |
| TRAVEL AND OTHER EXPENSES FOR CONTRACTED SERVICES | C98 |
| <b>TOTAL EXPENDITURE AMOUNT</b>                   |     |

Signed \_\_\_\_\_  
**EMPLOYEE/CONTRACTOR**

ATE

**FRI**  
**7:30-3:30**  
**REPARED**  
**I, 2017**

### Total Expenses

\$-

|    |   |
|----|---|
| \$ | - |
| \$ | - |
| \$ | - |
| \$ | - |
| \$ | - |

Coordinator's Printed Name: \_\_\_\_\_

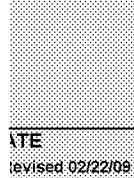
Telephone No: \_\_\_\_\_

I hereby certify that this(ese) expense(s)  
was(were) necessary and authorized.

SUPERVISOR

APPROVING AUTHORITY SIGNATURE

DA  
6



ATE  
revised 02/22/09

Cell: A13

Comment: Please use the In State Worksheet to update the Name,Employee ID,Bar-Unit,Official Headquarters and Home Address.

Cell: A22

Comment: ENTER DATE AS 07/01/04

Cell: B22

Comment: PLEASE ENTER DESCRIPTION

(THIS IS A MANDATORY FIELD. IF NO DATA IS ENTERED, "TOTAL EXPENSES" COLUMN WILL NOT COMPUTE RESULTS)

Cell: C22

Comment:

(ROUND OFF FIGURE)

| Unit code | unit name  | Activity Code | Activity Name                    |
|-----------|--|---------------|----------------------------------|
| 0294      | DPH Payorg   |               |                                  |
| 1100      | Administrative Support/Mgmt Services                       | 3300          | COMPREHENSIVE HOME HEALTH        |
| 1101      | Central Accounting   | 3301          | MCJ HIV/AIDS PROGRAM             |
| 1102      | Information Technology Services                            | 3302          | Summer Camp Services             |
| 1104      | Commissioners Office                                       | 3306          | SEARCH BSAS ED & ASSESS          |
| 1105      | General Counsel  | 3315          | FIRST OFFENDER DRIVER            |
| 1106      | Central Services   | 3317          | EARLY INTERVENTION-COMPREHENSIVE |
| 1107      | Library  | 3319          | FAMILY PLANNING SERVICES         |
| 1108      | Human Resources  | 3321          | GROWTH & NUTRITION PROGRMS       |
| 1110      | Budget Office  | 3322          | ACT NOW HIV EARLY INTERVENTION   |
| 1112      | Purchase of Service  | 3329          | TEWKSBURY STAB AND TRANS         |
| 1113      | Administration Move Costs                                  | 3330          | EI - SPEC TRAINING PROJECTS      |
| 1200      | Regional Office Budget                                     | 3334          | HIV COUNSELING AND TESTING       |
| 1201      | Boston Regional Office                                     | 3335          | CHILDHOOD LEAD POISONING PREV    |
| 1203      | Western Regional Office                                    | 3340          | COMBINED PRIMARY CARE            |
| 1204      | Central Regional Office                                    | 3343          | HIV/AIDS ED. AND PREVENTION      |
| 1205      | Northeast Regional Office                                  | 3346          | RENAL DISEASE                    |
| 1207      | Metrowest Regional Office                                  | 3361          | SEX ASSAULT.PREV.& SURV.         |
| 2300      | Bureau of Substance Abuse Services                         | 3366          | POISON CONTROL                   |
| 2301      | Ambulatory Substance Abuse Services                        | 3375          | WIC NUTRITION                    |
| 2303      | Acute Treatment Services                                   | 3379          | SUPPORTIVE CASE MGT              |
| 2304      | Residential Recovery Services                              | 3380          | SPECIALIZED RES SERV             |
| 2307      | Substance Abuse Shelter for Individuals                    | 3382          | YOUTH SEARCH                     |
| 2309      | Regional Centers for Healthy Communities                   | 3383          | ALT TREATMENT/VIOLENT OFF        |
| 2311      | Specialized Substance Abuse Case Management                | 3385          | AMBULATORY SERVICES              |
| 2314      | Second Offender Residential (DUIL)                         | 3386          | RESIDENTIAL TREATMENT            |
| 2318      | Opioid Treatment Services                                  | 3388          | BSAS BOST OUTREACH ED            |
| 2319      | Substance Abuse Services in Houses of Correction           | 3389          | SASI - SA SHELTER FOR IND        |
| 2320      | Youth Residential Substance Abuse Services                 | 3392          | SUPPORTIVE HOUSING               |
| 2321      | Youth Prevention Programs                                  | 3395          | INPATIENT DETOXIFICATION         |
| 2323      | Substance Abuse Supportive Case Management                 | 3397          | NARCOTIC TREATMENT               |
| 2324      | Driver Alcohol Education                                   | 3400          | CRIM JUSTICE PROG                |
| 2330      | Substance Abuse Statewide Support Services                 | 3401          | 2ND OFFENDER RESIDENTIAL         |
| 2333      | Specialized Substance Abuse Residential Serv. for Families | 3406          | FAMILY SUPPORT SERVICES          |
| 2335      | Short Term Substance Abuse Services for Women              | 3407          | CIT REFERRALS                    |
| 2337      | Substance Abuse Homeless Outreach-Adult                    | 3410          | STATE COOP STD CLINI             |
| 2338      | Tewksbury Stabilization and Transitions                    | 3412          | SPECIALIZED DENTALCARE           |
| 2339      | Substance Abuse Homeless Outreach-Youth                    | 3414          | YOUTH PROGRAMS                   |
| 2340      | Legislative Earmark Programs                               | 3415          | E.I. AUTISTIC SERVICES           |
| 2341      | Community Base Substance Abuse Case Management             | 3416          | HIV/AIDS SUPPORT HOUSING         |
| 2348      | Transitional Support Services-Substance Abuse              | 3422          | SCHOOL BASED HEALTH CENTERS      |
| 2400      | Substance Abuse Indirect                                   | 3423          | HIV/AIDS RESEARCH TRNG. SUPP.    |
| 2401      | STEPS/Virtual Gateway                                      | 3429          | SHELTER PROGRAM                  |
| 2900      | Tobacco Control  | 3430          | HIV/AIDS CONS & CLIENT SRV       |
| 2901      | Tobacco Education and Training                             | 3431          | PEDIATRIC AIDS (MASS CARE)       |
| 2902      | Tobacco Community Coalitions                               | 3432          | IMMUNIZATION PROGRAMS            |
| 2903      | Tobacco Enforcement  | 3434          | TRANSITIONAL SERVICES            |
| 2909      | Tobacco Cessation Services                                 | 3436          | BREAST CANCER INITIATIVE         |

|      |   |      |   |
|------|---|------|---|
| 2915 | Tobacco Control Quitline                                  | 3438 | TEEN CHALLENGE FUND                                   |
| 3000 | FAMILY/COMMUNITY HEALTH                                   | 3445 | YOUTH RESIDENTIAL                                     |
| 3010 | FAMILY & COMMUNITY HEALTH PROGRAM SUPPORT                 | 3452 | COMM HEALTH CENTER ENHANCEMENT                        |
| 3020 | ASSISTANT COMMISSIONER - GENERAL                          | 3453 | COMM BASED CASE MGMT SERV                             |
| 3030 | SEXUAL ASSAULT NURSE EXAMINERS PROGRAM                    | 3455 | SPEC'L RESIDENT SERVICES WOMEN                        |
| 3032 | GAY AND LESBIAN YOUTH PROGRAM                             | 3457 | TB CLINICS  |
| 3050 | SPECIAL HEALTH CARE NEEDS - GENERAL                       | 3460 | STD/TB PREV CLINICAL SRVS                             |
| 3051 | HEALTH & DISABILITIES PROGRAM                             | 3463 | MEN'S HEALTH PROSTATE                                 |
| 3054 | PEDIATRIC SPECIAL HEALTH CARE NEEDS                       | 3467 | REFUGEE HEALTH  |
| 3055 | MASS MEDICAL HOME PROJECT                                 | 3470 | YOUTH RESIDENTIAL                                     |
| 3056 | ASTHMA PROGRAM  | 3478 | MASSTART  |
| 3062 | ADMINISTRATION & FINANCE                                  | 3482 | EARLY INTERVENTION-COMPREHENSIVE                      |
| 3065 | VIOLENCE & INJURY PREVENTION PROGRAMS                     | 3486 | BATTERER INTERVENTION PROGRAM                         |
| 3070 | APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES        | 4600 | Accounting  |
| 3071 | APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - PCHA | 4601 | Budget  |
| 3072 | APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - PECH | 4602 | Revenue   |
| 3073 | APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - CAHS | 4603 | Financial Management Staff - Other                    |
| 3074 | APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - DSHN | 4604 | Multi Function Financial Management                   |
| 3076 | APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - DVIP | 4605 | Legal   |
| 3077 | APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - ACCA | 4606 | Information Technology - Infrastructure - Development |
| 3078 | APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - DCHP | 4607 | Information Technology - Infrastructure - Maintenance |
| 3090 | OFFICE OF NUTRITION & PHYSICAL ACTIVITY                   | 4608 | Information Technology - Application - Development    |
| 3105 | SUDDEN INFANT DEATH SYNDROME                              | 4609 | Information Technology - Application - Maintenance    |
| 3106 | GENETICS RESEARCH   | 4610 | Information Technology - Other                        |
| 3109 | POISON CONTROL PROGRAM                                    | 4611 | Human Resources                                       |
| 3114 | SICKLE CELL PROGRAM                                       | 4612 | Project Management                                    |
| 3117 | PRIMARY CARE & HEALTH CARE ACCESS - GENERAL               | 4700 | EI - TRANSPORTATION                                   |
| 3118 | RURAL HEALTH PROGRAM                                      | 4701 | S.I.D.S.  |
| 3120 | CHILDREN'S MEDICAL SECURITY PLAN                          | 4702 | S.A.N.E.  |
| 3121 | MAXCARE   | 4703 | S.A.N.E. TRAINING                                     |
| 3122 | BIRTH DEFECTS RESEARCH & PREVENTION                       | 4704 | GAY AND LESBIAN YOUTH PROGRAM                         |
| 3200 | COMMUNITY HEALTH PROMOTION - GENERAL                      | 4705 | RURAL DOM VIOL & CHLD VCTM                            |
| 3201 | CHILD & ADOLESCENT HEALTH SERVICES - GENERAL              | 4706 | CRIME PREVENTION COALITION (JANE DOE)                 |
| 3202 | ESSENTIAL SCHOOL HEALTH PROGRAM                           | 4707 | SPANISH R&S HOTLINE                                   |
| 3203 | SCHOOL HEALTH SERVICES                                    | 4708 | FCH OR/PREV/GAY MALE VICTIMS                          |
| 3205 | Lead Poisoning Prevention                                 | 4709 | CARECOMMUNITIES (MINORITY VIOLENCE)                   |
| 3208 | INFANT TODDLER HEARING & EVALUATION                       | 4710 | SCHOOL HLTH INSTITUTE                                 |
| 3210 | SCHOOL BASED HEALTH CENTERS                               | 4711 | MCH IMMUNIZATION NURSES                               |
| 3214 | CHALLENGE FUND FOR TEEN PREGNANCY PREVENTION              | 4712 | Alcohol Screening during Preg 2                       |
| 3215 | EMERGENCY MEDICAL SERVICES FOR CHILDREN                   | 4713 | ADULT PROGRAM DIABETES                                |
| 3218 | EARLY INTERVENTION PARTNERSHIPS - FIRST LINK              | 4714 | HLTH PROM CLEARINGHOUSE                               |
| 3222 | RURAL DOMESTIC VIOLENCE & CHILD VICTIMIZATION PROGRAM     | 4715 | BFCH Management Staff                                 |
| 3224 | SCHOOL HEALTH INSTITUTE                                   | 4716 | BFCH Administrative & Support Staff                   |
| 3225 | CHILDHOOD DEATH REVIEW TEAM                               | 4717 | BFCH Regional Mgt. and Planning Staff                 |
| 3228 | RESIDENTIAL FIRE AND INJURY PREVENTION PROGRAM            | 4718 | BFCH Regional Support                                 |
| 3300 | PRIMARY CARE UNIT   | 4720 | BFCH ASETS (Applied Stats & Evaluation)               |
| 3304 | GROWTH AND NUTRITION CLINICS                              | 4721 | BFCH STEPS  |
| 3305 | HEALTHY START   | 4722 | BFCH IT Network Staff                                 |
| 3310 | COMBINED PRIMARY CARE                                     | 4723 | Tobacco Control Staff & Project Mgt                   |

|      |  |      |   |
|------|--|------|---|
| 3311 | ALCOHOL SCREENING ASSESSMENT IN PREGNANCY - ASAP | 4724 | Tobacco Control Science Advisory              |
| 3321 | COMMUNITY HEALTH CENTERS/ PRIMARY CARE           | 4725 | Tobacco Control Contract Mgt                  |
| 3322 | COMMUNITY HEALTH CENTERS/ ENHANCEMENT            | 4726 | Center for Birth Defects                      |
| 3323 | COMMUNITY HEALTH FAMILY PLANNING SERVICES        | 4727 | Office of Oral Health                         |
| 3324 | STUDENT LOAN REPAYMENT PROGRAM                   | 4728 | Office of Rural Health                        |
| 3326 | DENTAL HEALTH - GENERAL                          | 4729 | Office of Multi-Cultural Health               |
| 3327 | COMPREHENSIVE DENTAL CARE                        | 4730 | Office for Women's Health Policy              |
| 3330 | MANAGED CARE AT COMMUNITY HEALTH CENTERS         | 4731 | Community Health Promotion - Shared           |
| 3331 | FOR FAMILIES                                     | 4732 | Women's Health - WISEWOMAN                    |
| 3400 | PASSKEY TO WOMENS HEALTH                         | 4733 | Cardiovascular Disease Prev & Control         |
| 3401 | RAPE CRISIS CENTERS                              | 4734 | Obesity/Physical Activity                     |
| 3407 | BREAST CANCER INITIATIVE                         | 4735 | Comprehensive Cancer Prev & Control           |
| 3408 | BREAST CANCER RESEARCH                           | 4736 | Stroke Education                              |
| 3409 | BATTERER INTERVENTION PROGRAM                    | 4737 | Elder Health                                  |
| 3410 | SEXUAL ASSAULT PREVENTION & SURVIVOR SERVICES    | 4738 | Special Health Needs Mgt / Spec Projects      |
| 3411 | BREAST CANCER INSTITUTE                          | 4739 | Special Health Needs Care Coord               |
| 3412 | SPANISH SEXUAL ASSAULT PROGRAM                   | 4740 | Office for Health and Disability              |
| 3413 | DOMESTIC VIOLENCE PREVENTION                     | 4741 | Special Health Needs Family Initiatives       |
| 3414 | REFUGEE & IMMIGRANT DOMESTIC VIOLENCE            | 4742 | Catastrophic Illness in Children Trust        |
| 3415 | CARE COMMUNITIES                                 | 4743 | Multiple Sclerosis                            |
| 3416 | INJURY PREVENTION & CONTROL PROGRAM              | 4744 | ADA Compliance                                |
| 3500 | WOMEN INFANTS & CHILDREN                         | 4749 | Refug & Immigr Safety (Rise)                  |
| 3502 | WOMEN, INFANTS & CHILDREN-WIC POS                | 4750 | Injury Prev & Control Project Mgt Staff       |
| 3600 | EARLY CHILDHOOD DEVELOPMENT - GENERAL            | 4751 | Emergency Medical Services for Children       |
| 3601 | EARLY INTERVENTION PROGRAM                       | 4752 | Residential Fire Prevention                   |
| 3606 | EARLY CHILDHOOD TRANSPORTATION PROGRAM           | 4753 | Suicide Prevention                            |
| 3609 | SPECIAL TRAINING PROJECTS/EARLY INTERVENTION     | 4754 | Violence Prevention Project Mgt Staff         |
| 3612 | SPECIALIZED EARLY INTERVENTION PROGRAMS          | 4756 | School Health Services (Core and Essential)   |
| 3613 | EARLY INTERVENTION TRAINING CENTER               | 4757 | FOR Families                                  |
| 3614 | EARLY INTERVENTION AUTISTIC SERVICES             | 4758 | Newborn Hearing Screening                     |
| 3701 | FAMILY SUPPORT SERVICES - SPECIAL MEDICAL FUND   | 4759 | FIRSTLink                                     |
| 3704 | PEDIATRIC NURSING HOME                           | 4760 | Perinatal & Early Childhood Project Mgt Staff |
| 3712 | PEDIATRIC AIDS (MASS CARE)                       | 4761 | Abstinence Education                          |
| 3801 | CIT REFERRALS                                    | 4762 | CenterCare                                    |
| 3913 | EPILEPSY   | 4763 | Child & Adolescent Health Project Mgt Staff   |
| 3920 | INBORN ERRORS                                    | 4764 | Primary Care/Health Access Project Mgt Staff  |
| 3924 | RENAL DISEASE NUT SUPP                           | 4765 | State Loan Repayment/Program (SLRP)           |
| 3940 | SPECIAL MEDICAL NEEDS FUND                       | 4770 | Tob Cntl Community Coalitions                 |
| 3941 | MULTIPLE SCLEROSIS                               | 4771 | Tob Cntl Statewide Capacity Bldg              |
| 3942 | NEWBORN HEARING/SCREENING PROGRAM                | 4772 | Tob Cntl Clearinghouse                        |
| 3955 | CATASTROPHIC ILLNESS IN CHILDREN TRUST FUND      | 4773 | Tob Cntl Local Boards of Health               |
| 4000 | Elder Health Program                             | 4774 | Str Quality Improvement Project               |
| 4104 | ADULT PROGRAM DIABETES                           | 4800 | Tob Cntl Clearinghouse                        |
| 4107 | SUICIDE PREVENTION                               | 4801 | DPH Contract Management                       |
| 4111 | COMPREHENSIVE CANCER PREVENTION & CONTROL        | 4802 | DPH Facility Management                       |
| 4114 | PROSTATE CANCER PREVENTION                       | 4803 | DPH Shared Program Support                    |
| 4115 | WISE WOMAN PROJECT                               | 4804 | DPH Commissioners Office                      |
| 4117 | HEALTH PROMOTION CLEARINGHOUSE                   | 4805 | Board of Registration in Medicine             |
| 4121 | PROSTATE CANCER RESEARCH                         | 4806 | Division of Health Professions Licensure      |

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|------|--|------|--|
| 4122 | CARDIOVASCULAR HEALTH                        | 4807 | Lemuel Shattuck Hospital                                     |
| 4123 | OBESITY                                      | 4808 | Shattuck Shelter   |
| 4124 | STROKE EDUCATION                             | 4809 | Massachusetts Hospital School                                |
| 4125 | COLORECTAL CANCER - FEDERAL PROJECT          | 4810 | Tewksbury Hospital   |
| 4126 | PROSTATE CANCER - FEDERAL PROJECT            | 4811 | Western Massachusetts Hospital                               |
| 4127 | OVARIAN CANCER - FEDERAL PROJECT             | 4812 | Food and Drug Licensing and Certifications Functions         |
| 4128 | SKIN CANCER - FEDERAL PROJECT                | 4813 | Food and Drug Investigative Functions                        |
| 4129 | END OF LIFE COMMISSION                       | 4814 | Food and Drug Quality Management and Control Functions       |
| 4901 | AIDS Program Support                         | 4815 | Community SanitationEnvironmental Monitoring                 |
| 4922 | AIDS Primary Care                            | 4816 | Community Sanitation Environmental Protection                |
| 4925 | AIDS Client Services                         | 4817 | Community Sanitation Environmental Assessment                |
| 4928 | AIDS Comprehensive Home Health Services      | 4818 | UFFI Environmental Monitoring                                |
| 4929 | AIDS Housing and Supportive Services         | 4819 | UFFI Environmental Protection                                |
| 4930 | AIDS Counseling and Testing Services         | 4820 | UFFI Environmental Assessment                                |
| 4932 | AIDS Community Health Centers                | 4821 | Clinical Laboratory Licensing and Certifications Functions   |
| 4933 | AIDS Minority Capacity Development           | 4822 | Clinical Laboratory Investigative Functions                  |
| 4935 | AIDS Prevention and Education                | 4823 | Clinical Laboratory Quality Management and Control Functions |
| 4971 | AIDS Evaluation, Jails, Training and Support | 4824 | HCQ Licensing and Certifications Functions                   |
| 5000 | STATE LAB INST & COMM DISEASES               | 4825 | HCQ Investigative Functions                                  |
| 5100 | ST LAB PROG SUPPORT SERVICES                 | 4826 | Health Care Quality Management and Control Functions         |
| 5101 | LAB - SUPERINTENDENT'S OFFICE                | 4827 | Organ Donor  |
| 5102 | LAB PERSONNEL                                | 4828 | Environmental Heath Assessment                               |
| 5103 | LAB PURCHASING                               | 4829 | Radiation Control  |
| 5104 | LAB PURCHASE OF SERVICE                      | 4830 | OEMS Licensing and Certifications Functions                  |
| 5105 | LAB CAFETERIA                                | 4831 | OEMS Quality Management and Control Functions                |
| 5111 | LAB OFFSET PRESS/DUPLICATING                 | 4832 | OEMS Regional Planning                                       |
| 5112 | LAB MAILROOM                                 | 4833 | Health Statistics Organizational Support                     |
| 5113 | LAB EMPLOYEE TRAINNING SLI                   | 4834 | Health Survey Program  |
| 5115 | LAB LIBRARY                                  | 4835 | Injury Surveillance Program                                  |
| 5116 | LAB SUPP SERVICES                            | 4836 | Massachusetts Cancer Registry                                |
| 5118 | CENTRAL STOCKROOM                            | 4837 | MassCHIP   |
| 5119 | STOCKROOM OPERATIONS                         | 4838 | Occupational Health Surveillance Progam                      |
| 5120 | VACCINE PURCHASES                            | 4839 | Research and Epidemiology                                    |
| 5141 | VIROLOGY SUPPORT                             | 4840 | Registry of Vital Records Registration/Statistics            |
| 5142 | RABIES                                       | 4841 | Registry of Vital Records Certification                      |
| 5143 | VIROLOGY ISOLATION                           | 4842 | e-Vitals   |
| 5144 | VIROLOGY SEROLOGY                            | 4843 | HRSA Hospital Emergency Preparedness                         |
| 5145 | HIV TESTING                                  | 4844 | Office of Patient Protection                                 |
| 5146 | SEROPREVALENCE FEDERAL FUNDS                 | 4845 | Betsy Lehman Center & AHRQ Grant                             |
| 5147 | LYME RESEARCH (LAB) 4510-0600                | 4846 | Public Health Bacteriology Laboratory                        |
| 5148 | CLINICAL STUDIES                             | 4847 | STD Laboratory   |
| 5149 | WEST NILES EPI                               | 4848 | Environmental Laboratory                                     |
| 5150 | ENCEPHALITIS PROGRAM/FIELD                   | 4849 | HIV Laboratory   |
| 5151 | WEST NILES LAB                               | 4850 | Arbovirus Surveillance                                       |
| 5160 | BACTERIOLOGY PROGRAM SUPPORT                 | 4851 | Virology Laboratory  |
| 5161 | BACTERIOLOGY FOOD                            | 4852 | Mycobacteriology Laboratory                                  |
| 5162 | BACTERIOLOGY-GENERAL                         | 4853 | Drug Analysis Laboratory                                     |
| 5163 | BACTERIOLOGY-ENTERIC                         | 4854 | Central Laboratory Services                                  |
| 5164 | BACTERIOLOGY REFERENCE                       | 4855 | UMMS Facility Support Costs                                  |

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| 5165 | STD GONORRHEA                     | 4856 | Laboratory Capacity Biologic Agents (Focus Area C)     |
| 5166 | STD CHLAMYDIA                     | 4857 | Laboratory Capacity Chemical Agents (Focus Area D)     |
| 5167 | STD SYPHILIS                      | 4858 | Substance Abuse Management Staff                       |
| 5168 | PERTUSSIS                         | 4859 | Substance Abuse Administrative Staff                   |
| 5170 | EMPLOYEE IMMUNIZATION             | 4860 | Substance Abuse Prevention Staff                       |
| 5171 | PULSED FIELD GEL                  | 4861 | Substance Abuse Regional Mgt. and Planning Staff       |
| 5172 | NE TRAINING OFFICE FEDERAL        | 4862 | Substance Abuse Technical Assistance and Development   |
| 5173 | TRAINING LAB STATE FUNDS          | 4863 | Substance Abuse Provider Mgt. and Coordination         |
| 5174 | TRAINING COORDINATOR              | 4864 | Substance Abuse Licensing/Certification Staff          |
| 5178 | LAB - TB TEST FEES                | 4865 | Substance Abuse Statistics and Evaluation Staff        |
| 5179 | LAB - TB EPID STUDIES 4515-0121   | 4866 | Substance Abuse Network Staff                          |
| 5180 | ASST COMM FOR CD CONTROL          | 4867 | Substance Abuse IT Application Staff                   |
| 5181 | SURVEILL & CONTROL SERVICES       | 4868 | Vaccine Distribution                                   |
| 5182 | PREV & CONTROL 4515-0115          | 4869 | Vaccine Preventable Disease Surveillance               |
| 5183 | TB EPID AND OPER RSCH             | 4870 | VPD Outbreak Control                                   |
| 5184 | TB PROGRAM                        | 4871 | Immunization Surveys and Assessments                   |
| 5185 | TB CLINICS                        | 4872 | Immunization Program Management                        |
| 5186 | REF HLTH FED FUNDS 4515-0113      | 4873 | BT Emergency Preparedness Management                   |
| 5187 | REF HLTH ST FUNDS 4516-1000       | 4874 | BT Emergency Preparedness - Focus Area A - General     |
| 5188 | REFUGEE - PHB 4500-1000           | 4875 | BT Emergency Preparedness - Focus Area A - SNS         |
| 5189 | REFUGEE HEALTH                    | 4876 | BT Emergency Preparedness - Focus Area B               |
| 5206 | VIRAL HEP EPI 4512-0184           | 4877 | BT Emergency Preparedness - Focus Area E               |
| 5207 | VIRAL HEP LAB                     | 4878 | BT Emergency Preparedness - Focus Area F               |
| 5220 | BIOTERRORISM HEALTH ALERT NETWORK | 4879 | BT Emergency Preparedness - Focus Area G               |
| 5221 | BIOTERRORISM LAB                  | 4880 | Epidemiology Program Management                        |
| 5222 | BIOTERRORISM EPI                  | 4881 | Epidemiology Surveillance                              |
| 5223 | EPI SPECIAL ACTIVITIES            | 4882 | Epidemiology Outbreak                                  |
| 5224 | LAB - BIOTERRORISM RESPONSE       | 4883 | TB Program Management                                  |
| 5225 | LAB - BIOTERRORISM FOCUS B        | 4884 | TB Disease Surveillance                                |
| 5226 | LAB - BIOTERRORISM FOCUS C        | 4885 | TB Outbreak Control                                    |
| 5227 | LAB - BIOTERRORISM FOCUS E        | 4886 | TB Partner Notification                                |
| 5228 | LAB - BIOTERRORISM FOCUS F        | 4887 | Refugee and Immigrant Health Program Management        |
| 5229 | LAB - BIOTERRORISM FOCUS G        | 4888 | Refugee and Immigrant Health Program Surveillance      |
| 5231 | BIOTERRORISM FOCUS A              | 4889 | Refugee and Immigrant Health Program- General Outbreak |
| 5232 | SMALLPOX                          | 4890 | Refugee and Immigrant Health Program - VPD Outbreak    |
| 5233 | ST LAB INFORMATION SYSTEM         | 4891 | Refugee and Immigrant Health Program - TB Outbreak     |
| 5234 | VACCINE TRUST FUND                | 4892 | Refugee and Immigrant Health Program - HBV Outbreak    |
| 5240 | ST LAB - ELC LAB                  | 4893 | STD Program Management                                 |
| 5241 | ENTERIC 4512-0180                 | 4894 | STD Surveillance                                       |
| 5242 | ST LAB - NEDSS ELEMENT            | 4895 | STD Outbreak   |
| 5243 | ST LAB - NEDSS BASE               | 4896 | STD Partner Notification                               |
| 5244 | NORWALK - 4512-0180               | 4897 | CDC Program Management                                 |

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| 5250 | ST LAB - FLU LAB & EPI                       | 4898 | HIV/AIDS Clinical Treatment or Intervention               |
| 5251 | LAB MARKER RECENT HIV                        | 4899 | HIV/AIDS Non-Clinical Support, Counseling or Intervention |
| 5252 | ST LAB - ANTIM                               | 4900 | HIV Screening Assessment or Diagnosis                     |
| 5260 | IMMUNIZATION/IAP 4512-0179                   | 4901 | HIV/AIDS Outreach, Public Education and Referrals         |
| 5261 | BASIC GRANT 4512-0179                        | 4902 | HIV/AIDS Policy, Planning and Training                    |
| 5262 | IMMUNIZATION STATE FUNDS                     | 4903 | Hospital Bureau/State Office for Pharmacy Services        |
| 5263 | ST LAB - WEST NILES VIRUS                    | 4904 | Hospital Information System                               |
| 5264 | EPIDEMIOLOGICAL SURVEILLANCE                 | 4905 | HIV/AIDS Surveillance                                     |
| 5265 | PRENATAL HEPATITIS                           | 4906 | Privacy Office/HIPAA                                      |
| 5266 | ST EPID/LAB SURV 4512-0180                   | 4907 | Self Esteem Boston Educational Institute                  |
| 5267 | LYME GRANT 4516-1018                         | 4908 | Housing Support Services                                  |
| 5268 | LYME RESEARCH (CD) 4510-0600                 | 4909 | Targeted Capacity Building for AOD                        |
| 5269 | ST LAB - IMMUNIZATION                        | 4910 | Substance Abuse Helpline & Website                        |
| 5270 | VFC  | 4911 | Healthy Communities                                       |
| 5271 | ST LAB - HEP C EPI                           | 4912 | Substance Abuse Legislative Earmarks                      |
| 5275 | STD INFERTILITY                              | 4913 | Heroin Initiative Panning/Imp. Grants                     |
| 5276 | STD STATE FUNDS                              | 4914 | BSAS: Non Medical Client Interpreter Services             |
| 5277 | STD CLINICS - CONTRACTS                      | 4915 | HIV/AIDS Corrections to Community Reintegration Program   |
| 5279 | STD - 4512-0102                              | 4916 | HIV/AIDS CLIENT SERVICES                                  |
| 5280 | MSM GRANT                                    | 4917 | HIV/AIDS RESIDENTIAL SUPPORT SERVICES                     |
| 5281 | KITS   | 4918 | HIV/AIDS ENHANCED MEDICAL MANAGEMENT SERVICES             |
| 5282 | MEDIA PREPARATION                            |      |   |
| 5283 | GLASSWARE PREPARATION                        |      |   |
| 5290 | STD FEDERAL 4512-0102                        |      |   |
| 5291 | STD/HIV TRNG CTRS                            |      |   |
| 5293 | STATE LAB - STD/SYPHILLIS                    |      |   |
| 5295 | AIDS/FEDERAL FUNDS 4513-9018                 |      |   |
| 5296 | AIDS STATE FUNDS                             |      |   |
| 5297 | OUTREACH STATE AIDS 4512-0103                |      |   |
| 5298 | SURVEILLANCE/FEDERAL 4513-9035               |      |   |
| 5299 | STATE LAB - SENTINEL SURV                    |      |   |
| 5301 | DRUG LAB BOSTON                              |      |   |
| 5302 | GC/MS  |      |   |
| 5311 | ENVIRONMENTAL LABORATORY                     |      |   |
| 5312 | HPLC LAB                                     |      |   |
| 5313 | BREAST CANCER                                |      |   |
| 5314 | LEAD BLOOD LABORATORY                        |      |   |
| 5315 | LEAD ENVIRONMENTAL LABORATORY                |      |   |
| 5316 | BIOMONITORING LAB CAPACITY                   |      |   |
| 5317 | LAB - BIOTERRORISM FOCUS D                   |      |   |
| 5321 | MYCOBACTERIOLOGY LAB-TB                      |      |   |
| 5322 | TB GRANT                                     |      |   |
| 5331 | DRUGS LAB AMMERST                            |      |   |
| 6100 | Office of Emergency Medical Services         |      |   |
| 6200 | Division of Health Care Quality              |      |   |
| 6201 | Division of Health Care Quality -revenue inc |      |   |
| 6205 | Patient Safety and Medical Error Reduction   |      |   |
| 6206 | Massachusetts Reporting System               |      |   |
| 6207 | Bioterrorism Hospital Preparedness Program   |      |   |

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| 6208 | Focus Area A Bioterrorism Planning and Readiness      |
| 6300 | Determination of Need Program                         |
| 6400 | Health Statistics Organizational Support              |
| 6401 | Health Statistics Shared Costs                        |
| 6403 | Registry of Vital Records Registration                |
| 6404 | Registry of Vital Records Certification               |
| 6405 | Health Statistics Ma Cancer Registry                  |
| 6406 | Health Statistics Research and Epi                    |
| 6407 | Health Statistics Injury                              |
| 6408 | Health Statistics Application Services                |
| 6409 | Registry of Vital Records                             |
| 6410 | Health Statistics Occupational Health                 |
| 6413 | Health Statistics MassChip                            |
| 6500 | Organ Transplant Services                             |
| 6600 | Office of Patient Protection                          |
| 6700 | Board of Registration in Medicine                     |
| 6710 | Licensing Unit  |
| 6720 | Information Technology                                |
| 6730 | Enforcement Unit                                      |
| 6740 | Patient Safety  |
| 6750 | Legal   |
| 6760 | Executive   |
| 6770 | Other   |
| 6800 | Health Professions Licensure Boards                   |
| 6810 | Board of Registration in Dentistry                    |
| 6820 | Board of Registration in Nursing                      |
| 6830 | Board of Registration for Nursing Home Administrators |
| 6840 | Board of Registration for Perfusionists               |
| 6850 | Board of Registration in Pharmacy                     |
| 6860 | Board of Registration for Physician Assistants        |
| 6870 | Board of Registration in Respiratory Care             |
| 7100 | Radiation Control Program                             |
| 7101 | Radiation Control Program - Rev inc                   |
| 7300 | Division of Food and Drugs                            |
| 7301 | Food and Drug Revenue Inc.                            |
| 7310 | Food Protection Program                               |
| 7500 | Urea Formaldehyde Foam Insulation Program             |
| 7600 | Division of Community Sanitation                      |
| 7800 | Radiologic Technologist Licensing                     |
| 7900 | Environmental Assessment Programs                     |
| 8000 | BUREAU OF HOSPITALS                                   |
| 8001 | HOSPITAL INFORMATION SYSTEMS                          |
| 8039 | CONSOLIDATED PHARMACY SYSTEMS                         |
| 8200 | Shattuck Hospital Payorg                              |
| 8201 | ADMINSTRATIVE SERVICES                                |
| 8202 | COMPUTER ROOM/DATA PROCESSING                         |
| 8203 | GENERAL ACCOUNTING/FISCAL                             |
| 8204 | FINANCIAL SERVICES                                    |
| 8205 | GENERAL SERVICES/BUSINESS OFFICE                      |

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| 8206 | PATIENT ACCTS/BILLING           |
| 8207 | TELECOMMUNICATIONS              |
| 8208 | PUBLIC RELATIONS                |
| 8209 | HUMAN RESOURCES                 |
| 8210 | WAREHOUSING/STOREROOM           |
| 8211 | PASTORAL CARE                   |
| 8212 | MEDICAL LIBRARY                 |
| 8213 | MAIL ROOM/COPY CENTER           |
| 8214 | MEDICAL RECORDS/HIS             |
| 8215 | QUALITY MANAGEMENT              |
| 8216 | OPERATION OF PLANT              |
| 8217 | REPAIR AND MAINTENANCE          |
| 8218 | REPAIR OF GROUNDS               |
| 8219 | CAMPUS POLICE/SECURITY          |
| 8220 | MOTOR SERVICES                  |
| 8223 | CLOTHING                        |
| 8224 | LAUNDRY                         |
| 8225 | HOUSEKEEPING                    |
| 8228 | DIETARY SERVICES                |
| 8229 | MEDICAL SERVICES - PROFESSIONAL |
| 8230 | NURSING SERVICES ADMINISTRATION |
| 8231 | RN-LPN EDUCATION                |
| 8232 | STAFF DEVELOPMENT/IN-SERVICE    |
| 8233 | MEDICAL SERVICES - PHYSICIANS   |
| 8234 | TEACHING PHYSICIANS             |
| 8235 | INTERNS AND RESIDENTS           |
| 8236 | MEDICAL SUPPLIES                |
| 8237 | CENTRAL SERVICES SUPPLY         |
| 8238 | CENTRAL SVCS SUPPLY-SPECIAL     |
| 8239 | PHARMACY-ROUTINE                |
| 8241 | SCREENING - CONTINUING CARE     |
| 8242 | SOCIAL SERVICES                 |
| 8243 | TRANSPORTATION                  |
| 8244 | MEDICAL SERVICES                |
| 8245 | OPERATING ROOM                  |
| 8246 | RECOVERY ROOM                   |
| 8247 | ANESTHESIOLOGY                  |
| 8248 | RADIOLOGY/DIAGNOSTIC            |
| 8249 | CAT SCAN                        |
| 8250 | NUCLEAR MEDICINE                |
| 8251 | LABORATORY/CLINICAL CHEMISTRY   |
| 8252 | ELECTROCARDIOLOGY               |
| 8253 | ELECTRO ENCEPHALOGRAPHY         |
| 8254 | DIALYSIS                        |
| 8255 | BLOOD BANK                      |
| 8256 | PSYCHOLOGICAL SERVICES          |
| 8257 | PULMONARY DISEASE               |
| 8258 | DENTISTRY                       |
| 8259 | PATHOLOGY                       |

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| 8260 | BACTERIOLOGY                          |
| 8261 | HEMATOLOGY                            |
| 8262 | ULTRASOUND                            |
| 8263 | PHYSICAL THERAPY                      |
| 8264 | OCCUPATIONAL THERAPY                  |
| 8265 | SPEECH THERAPY/AUDIOLOGY              |
| 8266 | RECREATIONAL THERAPY                  |
| 8267 | RESPIRATORY THERAPY                   |
| 8268 | PATIENT CARE UNIT - GENERAL           |
| 8269 | PATIENT CARE UNIT - 4N - TBI          |
| 8270 | PATIENT CARE UNIT - 6S - MED/BEHAV    |
| 8271 | PATIENT CARE UNIT - 5N - GERI/PSYCH   |
| 8272 | PATIENT CARE UNIT - 5S - GERI         |
| 8273 | PATIENT CARE UNIT - 3S - MED/SURG     |
| 8274 | PATIENT CARE UNIT - 3S - ICU          |
| 8275 | PATIENT CARE UNIT - 6N - TTU          |
| 8276 | PATIENT CARE UNIT - 7N                |
| 8277 | DAY CARE                              |
| 8278 | SHELTER                               |
| 8281 | OPD CLINIC-MEDICAL                    |
| 8282 | PATIENT CARE UNIT - 7S - AIDS         |
| 8283 | PATIENT CARE UNIT - 8N - CORRECT HLTH |
| 8284 | PATIENT CARE UNIT - 8S - BAY COVE     |
| 8285 | PATIENT CARE UNIT - 9N - BAY COVE     |
| 8286 | PATIENT CARE UNIT - 9S - BAY COVE     |
| 8287 | PATIENT CARE UNIT - 10N - BAY COVE    |
| 8288 | PATIENT CARE UNIT - 10S - BAY COVE    |
| 8289 | PATIENT CARE UNIT                     |
| 8292 | ADMISSIONS                            |
| 8295 | ELECTRICAL                            |
| 8296 | PLUMBING                              |
| 8297 | NON-PATIENT                           |
| 8298 | POWER PLANT/SEWAGE TREATMENT          |
| 8299 | MEDICAL ADMINISTRATION                |
| 8300 | Mass. Hospital School Payorg          |
| 8301 | ADMINISTRATIVE SERVICES               |
| 8302 | ADMINISTRATIVE SERVICES               |
| 8303 | GENERAL ACCOUNTING/FISCAL             |
| 8304 | FINANCIAL SERVICES                    |
| 8305 | GENERAL SERVICES/BUSINESS OFFICE      |
| 8306 | PATIENT ACCTS/BILLING                 |
| 8307 | TELECOMMUNICATIONS                    |
| 8308 | PUBLIC RELATIONS                      |
| 8309 | HUMAN RESOURCES                       |
| 8310 | WAREHOUSING/STOREROOM                 |
| 8311 | PASTORAL CARE                         |
| 8312 | MEDICAL LIBRARY                       |
| 8313 | PATIENT LIBRARY                       |
| 8314 | MEDICAL RECORDS/HIS                   |

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| 8315 | UTILIZATION REVIEW              |
| 8316 | OPERATION OF PLANT              |
| 8317 | REPAIR AND MAINTENANCE          |
| 8318 | MAINTENANCE OF GROUNDS          |
| 8319 | CAMPUS POLICE/SECURITY          |
| 8320 | MOTOR SERVICES                  |
| 8323 | CLOTHING                        |
| 8324 | LAUNDRY                         |
| 8325 | HOUSEKEEPING                    |
| 8328 | DIETARY SERVICES                |
| 8329 | MEDICAL SERVICES - PROFESSIONAL |
| 8330 | NURSING SERVICES ADMIN.         |
| 8331 | RN-LPN EDUCATION                |
| 8332 | STAFF DEVELOPMENT/IN-SERVICE    |
| 8333 | MEDICAL SERVICES-PHYSICIANS     |
| 8334 | TEACHING PHYSICIANS             |
| 8335 | INTERNS AND RESIDENTS           |
| 8336 | MEDICAL SUPPLIES                |
| 8337 | CENTRAL SERVICES SUPPLY         |
| 8338 | CENTRALSERV/SUPPLY/SPEC         |
| 8339 | PHARMACY-ROUTINE                |
| 8342 | SOCIAL SERVICES                 |
| 8343 | TRANSPORTATION                  |
| 8344 | MEDICAL SERVICES                |
| 8345 | OPERATIVE ROOMS                 |
| 8346 | RECOVERY ROOMS                  |
| 8347 | ANESTHESIOLOGY                  |
| 8348 | RADIOLOGY/DIAGNOSTIC            |
| 8350 | NUCLEAR MEDICINE                |
| 8351 | LABORATORY/CLINICAL CHEMISTRY   |
| 8352 | ELECTROCARDIOLOGY               |
| 8353 | ELECTRO ENCEPHALOGRAPHY         |
| 8354 | DIALYSIS                        |
| 8355 | BLOOD BANK                      |
| 8356 | PSYCHOLOGICAL SERVICES          |
| 8357 | PULMONARY DISEASE               |
| 8358 | DENTISTRY                       |
| 8363 | PHYSICAL THERAPY                |
| 8364 | OCCUPATIONAL THERAPY            |
| 8365 | SPEECH THERAPY/AUDIOLOGY        |
| 8366 | RECREATIONAL THERAPY            |
| 8367 | RESPIRATORY THERAPY             |
| 8371 | MEDICAL SURGICAL-PEDIATRIC      |
| 8372 | BAYLIES UNIT                    |
| 8373 | ROSS UNIT                       |
| 8374 | ELLIS UNIT                      |
| 8375 | GATES UNIT                      |
| 8376 | NELSON I UNIT                   |
| 8377 | DAY CARE                        |

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| 8378 | KAMP FOR KIDS                    |
| 8381 | OPD CLINIC-MEDICAL               |
| 8382 | OPD-PLANNER                      |
| 8383 | REHABILITATION                   |
| 8384 | NELSON II UNIT                   |
| 8385 | BRADFORD UNIT                    |
| 8397 | NON-PATIENT                      |
| 8500 | Tewksbury Hospital Payorg        |
| 8501 | ADMINISTRATIVE SERVICES          |
| 8503 | EXECUTIVE AND ASSOC DIRECTOR     |
| 8504 | FISCAL SERVICES                  |
| 8505 | GENERAL SERVICES/BUSINESS OFFICE |
| 8506 | PATIENT ACCOUNTS/BILLING         |
| 8507 | TELECOMMUNICATION                |
| 8508 | PUBLIC RELATIONS                 |
| 8509 | HUMAN RESOURCES                  |
| 8510 | WAREHOUSING/STOREROOM            |
| 8511 | PASTORAL CARE                    |
| 8512 | MEDICAL LIBRARY                  |
| 8513 | PATIENT LIBRARY                  |
| 8514 | MEDICAL RECORDS/HIS              |
| 8515 | UTILIZATION REVIEW               |
| 8516 | OPERATION OF PLANT               |
| 8517 | REPAIR AND MAINTENANCE           |
| 8518 | REPAIR OF GROUNDS                |
| 8519 | CAMPUS POLICE/SECURITY           |
| 8520 | MOTOR SERVICES                   |
| 8521 | CLINICAL SERVICES                |
| 8523 | WATER SYSTEM                     |
| 8524 | LAUNDRY                          |
| 8525 | HOUSEKEEPING                     |
| 8526 | ADMISSIONS                       |
| 8527 | SAFETY                           |
| 8528 | DIETARY SERVICES                 |
| 8529 | NURSING SERVICES SUPPORT         |
| 8530 | NURSING SERVICES ADMINISTRATION  |
| 8531 | RN-LPN EDUCATION                 |
| 8532 | STAFF DEVELOPMENT/IN-SERVICE     |
| 8533 | MEDICAL SERVICES-PHYSICIANS      |
| 8534 | INFECTION CONTROL                |
| 8535 | QUALITY MANAGEMENT               |
| 8536 | MEDICAL SUPPLIES                 |
| 8537 | CENTRAL SERVICES SUPPLY          |
| 8538 | CENTRALSERV/SUPPLY/SPEC          |
| 8539 | PHARMACY-ROUTINE                 |
| 8540 | STATE PHARMACY                   |
| 8542 | SOCIAL SERVICES                  |
| 8543 | TRANSPORTATION                   |
| 8544 | MEDICAL SERVICES                 |

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| 8545 | MAIL ROOM/COPY CENTER         |
| 8546 | VOLUNTEER SERVICES            |
| 8547 | EXTERNAL PROGRAMS             |
| 8548 | RADIOLOGY/DIAGNOSTIC          |
| 8550 | FACILITY PLANNING             |
| 8551 | LABORATORY/CLINICAL CHEMISTRY |
| 8552 | EXPRESSIVE THERAPY            |
| 8553 | ADAPTIVE EQUIPMENT            |
| 8554 | BOILER ROOM CONTROLS          |
| 8555 | HUNTINGTON DISEASE            |
| 8556 | PSYCHOLOGICAL SERVICES        |
| 8558 | DENTISTRY                     |
| 8559 | POLICY & PLANNING             |
| 8560 | COMPUTER ROOM/DATA PROCESSING |
| 8561 | ROOF REPAIRS                  |
| 8563 | PHYSICAL THERAPY              |
| 8564 | OCCUPATIONAL THERAPY          |
| 8565 | INDUSTRIAL THERAPY            |
| 8566 | RECREATIONAL THERAPY          |
| 8567 | RESPIRATORY THERAPY           |
| 8568 | BARBER AND BEAUTY SUPPLY      |
| 8570 | HATHORNE ADMINISTRATION       |
| 8578 | RIGHT TO KNOW                 |
| 8581 | OPD CLINIC-MEDICAL            |
| 8582 | OPD-PLANNER                   |
| 8583 | REHABILITATION                |
| 8584 | ADULT DAY CARE                |
| 8585 | HOSPITAL UNIT A-3             |
| 8586 | HOSPITAL UNIT A-4             |
| 8587 | HOSPITAL UNIT E-1             |
| 8588 | HOSPITAL UNIT E-2             |
| 8589 | HOSPITAL UNIT E-3             |
| 8590 | HOSPITAL UNIT E-4             |
| 8591 | HOSPITAL UNIT C-2             |
| 8592 | HOSPITAL UNIT C-3             |
| 8593 | HOSPITAL UNIT D-1             |
| 8594 | HOSPITAL UNIT D-2             |
| 8595 | HOSPITAL UNIT D-3             |
| 8596 | NICHOLS PROGRAM               |
| 8600 | Western Mass Hospital Payorg  |
| 8601 | ADMINISTRATIVE SERVICES       |
| 8602 | PLANNING                      |
| 8603 | ACCOUNTING/FISCAL             |
| 8604 | ADMISSIONS                    |
| 8605 | PURCHASING OFFICE             |
| 8606 | PATIENT ACCTS/BILLING         |
| 8607 | TELECOMMUNICATION             |
| 8608 | PUBLIC RELATIONS              |
| 8609 | HUMAN RESOURCES               |

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| 8610 | WAREHOUSING/STOREROOM             |
| 8611 | PASTORAL CARE                     |
| 8614 | MEDICAL RECORDS/HIS               |
| 8615 | UTILIZATION REVIEW                |
| 8616 | FACILITIES MANAGEMENT             |
| 8617 | REPAIR AND MAINTENANCE            |
| 8618 | REPAIR OF GROUNDS                 |
| 8619 | CAMPUS POLICE/SECURITY            |
| 8620 | MOTOR SERVICES                    |
| 8621 | OPERATION OF PLANT                |
| 8624 | LAUNDRY                           |
| 8625 | HOUSEKEEPING                      |
| 8626 | NUTRITIONAL SUPPLEMENTS           |
| 8628 | DIETARY SERVICES                  |
| 8630 | NURSING SERVICES ADMIN.           |
| 8631 | INFECTION CONTROL                 |
| 8632 | STAFF DEVELOPMENT/IN-SERVICE      |
| 8633 | MEDICAL SERVICES-PHYSICIANS       |
| 8636 | MEDICAL SUPPLIES                  |
| 8637 | CENTRAL SERVICES SUPPLY           |
| 8638 | CENTRALSERV/SUPPLY/SPEC           |
| 8639 | PHARMACY-ROUTINE                  |
| 8642 | SOCIAL SERVICES                   |
| 8643 | TRANSPORTATION                    |
| 8644 | MEDICAL SERVICES                  |
| 8648 | RADIOLOGY/DIAGNOSTIC              |
| 8651 | LABORATORY/CLINICAL CHEMISTRY     |
| 8652 | ELECTROCARDIOLOGY                 |
| 8653 | ELECTRO ENCEPHALOGRAPHY           |
| 8654 | DIALYSIS                          |
| 8655 | BLOOD BANK                        |
| 8656 | PSYCHOLOGICAL SERVICES            |
| 8657 | PULMONARY DISEASE                 |
| 8658 | DENTISTRY                         |
| 8660 | COMPUTER ROOM/DATA PROCESSING     |
| 8661 | EQUIPMENT MANAGEMENT              |
| 8663 | PHYSICAL THERAPY                  |
| 8664 | OCCUPATIONAL THERAPY              |
| 8665 | SPEECH THERAPY/AUDIOLOGY          |
| 8666 | RECREATIONAL THERAPY              |
| 8667 | RESPIRATORY THERAPY               |
| 8668 | SOUTH THREE                       |
| 8669 | MED SURG SPEC/CENTRAL SUPPLY SPEC |
| 8670 | NORTH THREE                       |
| 8672 | SOUTH ONE                         |
| 8678 | KAMP FOR KIDS                     |
| 8681 | OPD CLINIC-MEDICAL                |
| 8682 | OPD-EYE                           |
| 8685 | NORTH TWO                         |

|      |   |
|------|---|
| 8686 | SOUTH TWO   |
| 8697 | IV THERAPY  |
| 8698 | POWER PLANT/SEWAGE TREATMENT                            |
| 8699 | EMPLOYEE HEALTH   |
| FD01 | Federal payroll for Family & Community Health           |
| FD02 | Federal payroll for AIDS                                |
| FD03 | Federal payroll for Substance Abuse Services            |
| FD04 | Federal payroll for Hospital Bureau                     |
| FD05 | Federal payroll for Health Quality Management           |
| FD06 | Federal payroll for BEHA                                |
| FD07 | Federal payroll for BHSRE                               |
| FD08 | Federal payroll for Communicable Disease                |
| FD09 | Federal payroll for State Laboratory Institute          |
| FD10 | Federal payroll for Board of Registration Of Medicine   |
| FD11 | Federal payroll for Administration                      |
| FD12 | Federal payroll for Tobacco Control                     |
| FD13 | Federal payroll for Patient Safety and Medical Error    |
| FD14 | Federal payroll for Emergency Preparedness              |
| FD15 | Federal payroll for Community Health Access & Promotion |

| BU UNIT                            | RATE                              |               |   |
|------------------------------------|-----------------------------------|---------------|---|
| 0                                  | 0.00                              | BMI           | Car Mileage Reimbursement               |
| 1                                  | 0.40                              | BPK           | Parking Reimbursement                   |
| 2                                  | 0.40                              | BTL           | Toll Reimbursement                      |
| 3                                  | 0.40                              | BAE           | Automobile Allowance (where applicable) |
| 6                                  | 0.40                              | B02           | Taxi,Bus,Train, Hotel expenses          |
| 7                                  | 0.40                              | C98           | Consultant expenses                     |
| 8                                  | 0.40                              |               |   |
| 9                                  | 0.40                              |               |   |
| 10                                 | 0.40                              |               |   |
| CONTRACTOR                         |                                   |               |   |
| M99                                | 0.40                              |               |   |
| CONFERENCE, TRAINING, REGISTRATION | B05                               |               |   |
| EXIGENT JOB-RELATED EXPENSES       | B10                               |               | Y                                       |
| CONSULTANT                         | C98                               |               |   |
| CONSULTANT:                        | Y                                 | B01           |   |
|                                    | N                                 | B05           |   |
| JOB RELATED TUTION                 | B04                               | B1B           |   |
|                                    | B02                               | BB1           |   |
|                                    | C98                               | C98           |   |
| code                               | bureau                            |               |   |
| FD01                               | Family & Community Health         | Fed BFCH      | FD01 Family & Community Health          |
| FD02                               | AIDS                              | Fed AIDS      | FD02 AIDS                               |
| FD03                               | Substance Abuse Services          | Fed BSAS      | FD03 Substance Abuse Services           |
| FD04                               | Hospital Bureau                   | Fed Hosp      | FD04 Hospital Bureau                    |
| FD05                               | Health Quality Management         | Fed HQM       | FD05 Health Quality Management          |
| FD06                               | BEHA                              | Fed BEHA      | FD06 BEHA                               |
| FD07                               | BHSRE                             | Fed BHSRE     | FD07 BHSRE                              |
| FD08                               | Communicable Disease              | Fed Comm Dis  | FD08 Communicable Disease               |
| FD09                               | State Laboratory Institute        | Fed State Lab | FD09 State Laboratory Institute         |
| FD10                               | Board of Registration Of Medicine | Fed Medicine  | FD10 Board of Registration Of Medicine  |
| FD11                               | Administration                    | Fed Admin     | FD11 Administration                     |
| FD12                               | Tobacco Control                   | Fed Tobacco   | FD12 Tobacco Control                    |

FD01 Family & Community Health

FD02 AIDS

FD03 Substance Abuse Services

FD04 Hospital Bureau

FD05 Health Quality Management

FD06 BEHA

FD07 BHSRE

FD08 Communicable Disease

FD09 State Laboratory Institute

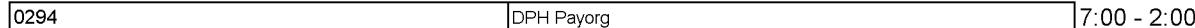
FD10 Board of Registration Of Medicine

FD11 Administration

FD12 Tobacco Control



7:00 - 3:00



7:00 - 2:00

0294 DPH Payorg

|      |  |             |
|------|--|-------------|
| 1100 | Administrative Support/Mgmt Services                       | 7:00 - 4:30 |
| 1101 | Central Accounting   | 7:00 - 4:45 |
| 1102 | Information Technology Services                            | 7:00 - 5:00 |
| 1104 | Commissioners Office                                       | 7:00 - 5:15 |
| 1105 | General Counsel  | 7:00 - 5:30 |
| 1106 | Central Services   | 7:00 - 6:00 |
| 1107 | Library  | 7:15 - 4:45 |
| 1108 | Human Resources  | 7:15 - 6:00 |
| 1110 | Budget Office  | 7:30 - 3:00 |
| 1112 | Purchase of Service  | 7:30 - 5:00 |
| 1113 | Administration Move Costs                                  | 7:30 - 5:30 |
| 1200 | Regional Office Budget                                     | 7:30 - 4:00 |
| 1201 | Boston Regional Office                                     | 7:30 - 6:15 |
| 1203 | Western Regional Office                                    | 7:45 - 5:30 |
| 1204 | Central Regional Office                                    | 7:45 - 5:45 |
| 1205 | Northeast Regional Office                                  | 8:00 - 4:00 |
| 1207 | Metrowest Regional Office                                  | 8:00 - 4:15 |
| 2300 | Bureau of Substance Abuse Services                         | 8:00 - 6:30 |
| 2301 | Ambulatory Substance Abuse Services                        | 8:00- 4:15  |
| 2303 | Acute Treatment Services                                   | 8:45 - 5:00 |
| 2304 | Residential Recovery Services                              | 8:00 - 5:00 |
| 2307 | Substance Abuse Shelter for Individuals                    | 9:00 - 5:00 |
| 2309 | Regional Centers for Healthy Communities                   | OFF         |
| 2311 | Specialized Substance Abuse Case Management                |             |
| 2314 | Second Offender Residential (DUIL)                         |             |
| 2318 | Opioid Treatment Services                                  |             |
| 2319 | Substance Abuse Services in Houses of Correction           |             |
| 2320 | Youth Residential Substance Abuse Services                 |             |
| 2321 | Youth Prevention Programs                                  |             |
| 2323 | Substance Abuse Supportive Case Management                 |             |
| 2324 | Driver Alcohol Education                                   |             |
| 2330 | Substance Abuse Statewide Support Services                 |             |
| 2333 | Specialized Substance Abuse Residential Serv. for Families |             |
| 2335 | Short Term Substance Abuse Services for Women              |             |
| 2337 | Substance Abuse Homeless Outreach-Adult                    |             |
| 2338 | Tewksbury Stabilization and Transitions                    |             |
| 2339 | Substance Abuse Homeless Outreach-Youth                    |             |
| 2340 | Legislative Earmark Programs                               |             |
| 2341 | Community Base Substance Abuse Case Management             |             |
| 2348 | Transitional Support Services-Substance Abuse              |             |
| 2400 | Substance Abuse Indirect                                   |             |
| 2401 | STEPS/Virtual Gateway                                      |             |
| 2900 | Tobacco Control  |             |
| 2901 | Tobacco Education and Training                             |             |
| 2902 | Tobacco Community Coalitions                               |             |
| 2903 | Tobacco Enforcement  |             |
| 2909 | Tobacco Cessation Services                                 |             |

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| 2915 | Tobacco Control Quitline                             |
| 3000 | FAMILY/COMMUNITY HEALTH                              |
| 3010 | FAMILY & COMMUNITY HEALTH PROGRAM SUPPORT            |
| 3020 | ASSISTANT COMMISSIONER - GENERAL                     |
| 3030 | SEXUAL ASSAULT NURSE EXAMINERS PROGRAM               |
| 3032 | GAY AND LESBIAN YOUTH PROGRAM                        |
| 3050 | SPECIAL HEALTH CARE NEEDS - GENERAL                  |
| 3051 | HEALTH & DISABILITIES PROGRAM                        |
| 3054 | PEDIATRIC SPECIAL HEALTH CARE NEEDS                  |
| 3055 | MASS MEDICAL HOME PROJECT                            |
| 3056 | ASTHMA PROGRAM                                       |
| 3062 | ADMINISTRATION & FINANCE                             |
| 3065 | VIOLENCE & INJURY PREVENTION PROGRAMS                |
| 3070 | APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES   |
|      | APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - |
| 3071 | PCHA   |
|      | APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - |
| 3072 | PECH   |
|      | APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - |
| 3073 | CAHS   |
|      | APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - |
| 3074 | DSHN   |
|      | APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - |
| 3076 | DVIP   |
|      | APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - |
| 3077 | ACCA   |
|      | APPLIED STATISTICS EVALUATION & TECHNICAL SERVICES - |
| 3078 | DCHP   |
| 3090 | OFFICE OF NUTRITION & PHYSICAL ACTIVITY              |
| 3105 | SUDDEN INFANT DEATH SYNDROME                         |
| 3106 | GENETICS RESEARCH                                    |
| 3109 | POISON CONTROL PROGRAM                               |
| 3114 | SICKLE CELL PROGRAM                                  |
| 3117 | PRIMARY CARE & HEALTH CARE ACCESS - GENERAL          |
| 3118 | RURAL HEALTH PROGRAM                                 |
| 3120 | CHILDREN'S MEDICAL SECURITY PLAN                     |
| 3121 | MAXCARE  |
| 3122 | BIRTH DEFECTS RESEARCH & PREVENTION                  |
| 3200 | COMMUNITY HEALTH PROMOTION - GENERAL                 |
| 3201 | CHILD & ADOLESCENT HEALTH SERVICES - GENERAL         |
| 3202 | ESSENTIAL SCHOOL HEALTH PROGRAM                      |
| 3203 | SCHOOL HEALTH SERVICES                               |
| 3205 | Lead Poisoning Prevention                            |
| 3208 | INFANT TODDLER HEARING & EVALUATION                  |
| 3210 | SCHOOL BASED HEALTH CENTERS                          |
| 3214 | CHALLENGE FUND FOR TEEN PREGNANCY PREVENTION         |
| 3215 | EMERGENCY MEDICAL SERVICES FOR CHILDREN              |
| 3218 | EARLY INTERVENTION PARTNERSHIPS - FIRST LINK         |
|      | RURAL DOMESTIC VIOLENCE & CHILD VICTIMIZATION        |
| 3222 | PROGRAM  |

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| 3224 | SCHOOL HEALTH INSTITUTE                          |
| 3225 | CHILDHOOD DEATH REVIEW TEAM                      |
| 3228 | RESIDENTIAL FIRE AND INJURY PREVENTION PROGRAM   |
| 3300 | PRIMARY CARE UNIT                                |
| 3304 | GROWTH AND NUTRITION CLINICS                     |
| 3305 | HEALTHY START                                    |
| 3310 | COMBINED PRIMARY CARE                            |
| 3311 | ALCOHOL SCREENING ASSESSMENT IN PREGNANCY - ASAP |
| 3321 | COMMUNITY HEALTH CENTERS/ PRIMARY CARE           |
| 3322 | COMMUNITY HEALTH CENTERS/ ENHANCEMENT            |
| 3323 | COMMUNITY HEALTH FAMILY PLANNING SERVICES        |
| 3324 | STUDENT LOAN REPAYMENT PROGRAM                   |
| 3326 | DENTAL HEALTH - GENERAL                          |
| 3327 | COMPREHENSIVE DENTAL CARE                        |
| 3330 | MANAGED CARE AT COMMUNITY HEALTH CENTERS         |
| 3331 | FOR FAMILIES                                     |
| 3400 | PASSKEY TO WOMENS HEALTH                         |
| 3401 | RAPE CRISIS CENTERS                              |
| 3407 | BREAST CANCER INITIATIVE                         |
| 3408 | BREAST CANCER RESEARCH                           |
| 3409 | BATTERER INTERVENTION PROGRAM                    |
| 3410 | SEXUAL ASSAULT PREVENTION & SURVIVOR SERVICES    |
| 3411 | BREAST CANCER INSTITUTE                          |
| 3412 | SPANISH SEXUAL ASSAULT PROGRAM                   |
| 3413 | DOMESTIC VIOLENCE PREVENTION                     |
| 3414 | REFUGEE & IMMIGRANT DOMESTIC VIOLENCE            |
| 3415 | CARE COMMUNITIES                                 |
| 3416 | INJURY PREVENTION & CONTROL PROGRAM              |
| 3500 | WOMEN INFANTS & CHILDREN                         |
| 3502 | WOMEN, INFANTS & CHILDREN-WIC POS                |
| 3600 | EARLY CHILDHOOD DEVELOPMENT - GENERAL            |
| 3601 | EARLY INTERVENTION PROGRAM                       |
| 3606 | EARLY CHILDHOOD TRANSPORTATION PROGRAM           |
| 3609 | SPECIAL TRAINING PROJECTS/EARLY INTERVENTION     |
| 3612 | SPECIALIZED EARLY INTERVENTION PROGRAMS          |
| 3613 | EARLY INTERVENTION TRAINING CENTER               |
| 3614 | EARLY INTERVENTION AUTISTIC SERVICES             |
| 3701 | FAMILY SUPPORT SERVICES - SPECIAL MEDICAL FUND   |
| 3704 | PEDIATRIC NURSING HOME                           |
| 3712 | PEDIATRIC AIDS (MASS CARE)                       |
| 3801 | CIT REFERRALS                                    |
| 3913 | EPILEPSY   |
| 3920 | INBORN ERRORS                                    |
| 3924 | RENAL DISEASE NUT SUPP                           |
| 3940 | SPECIAL MEDICAL NEEDS FUND                       |
| 3941 | MULTIPLE SCLEROSIS                               |
| 3942 | NEWBORN HEARING/SCREENING PROGRAM                |
| 3955 | CATASTROPHIC ILLNESS IN CHILDREN TRUST FUND      |
| 4000 | Elder Health Program                             |

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| 4104 | ADULT PROGRAM DIABETES                       |
| 4107 | SUICIDE PREVENTION                           |
| 4111 | COMPREHENSIVE CANCER PREVENTION & CONTROL    |
| 4114 | PROSTATE CANCER PREVENTION                   |
| 4115 | WISE WOMAN PROJECT                           |
| 4117 | HEALTH PROMOTION CLEARINGHOUSE               |
| 4121 | PROSTATE CANCER RESEARCH                     |
| 4122 | CARDIOVASCULAR HEALTH                        |
| 4123 | OBESITY                                      |
| 4124 | STROKE EDUCATION                             |
| 4125 | COLORECTAL CANCER - FEDERAL PROJECT          |
| 4126 | PROSTATE CANCER - FEDERAL PROJECT            |
| 4127 | OVARIAN CANCER - FEDERAL PROJECT             |
| 4128 | SKIN CANCER - FEDERAL PROJECT                |
| 4129 | END OF LIFE COMMISSION                       |
| 4901 | AIDS Program Support                         |
| 4922 | AIDS Primary Care                            |
| 4925 | AIDS Client Services                         |
| 4928 | AIDS Comprehensive Home Health Services      |
| 4929 | AIDS Housing and Supportive Services         |
| 4930 | AIDS Counseling and Testing Services         |
| 4932 | AIDS Community Health Centers                |
| 4933 | AIDS Minority Capacity Development           |
| 4935 | AIDS Prevention and Education                |
| 4971 | AIDS Evaluation, Jails, Training and Support |
| 5000 | STATE LAB INST & COMM DISEASES               |
| 5100 | ST LAB PROG SUPPORT SERVICES                 |
| 5101 | LAB - SUPERINTENDENT'S OFFICE                |
| 5102 | LAB PERSONNEL                                |
| 5103 | LAB PURCHASING                               |
| 5104 | LAB PURCHASE OF SERVICE                      |
| 5105 | LAB CAFETERIA                                |
| 5111 | LAB OFFSET PRESS/DUPLICATING                 |
| 5112 | LAB MAILROOM                                 |
| 5113 | LAB EMPLOYEE TRAINING SLI                    |
| 5115 | LAB LIBRARY                                  |
| 5116 | LAB SUPP SERVICES                            |
| 5118 | CENTRAL STOCKROOM                            |
| 5119 | STOCKROOM OPERATIONS                         |
| 5120 | VACCINE PURCHASES                            |
| 5141 | VIROLOGY SUPPORT                             |
| 5142 | RABIES                                       |
| 5143 | VIROLOGY ISOLATION                           |
| 5144 | VIROLOGY SEROLOGY                            |
| 5145 | HIV TESTING                                  |
| 5146 | SEROPREVALENCE FEDERAL FUNDS                 |
| 5147 | LYME RESEARCH (LAB) 4510-0600                |
| 5148 | CLINICAL STUDIES                             |
| 5149 | WEST NILES EPI                               |

|      |                                   |
|------|-----------------------------------|
| 5150 | ENCEPHALITIS PROGRAM/FIELD        |
| 5151 | WEST NILES LAB                    |
| 5160 | BACTERIOLOGY PROGRAM SUPPORT      |
| 5161 | BACTERIOLOGY FOOD                 |
| 5162 | BACTERIOLOGY-GENERAL              |
| 5163 | BACTERIOLOGY-ENTERIC              |
| 5164 | BACTERIOLOGY REFERENCE            |
| 5165 | STD GONORRHEA                     |
| 5166 | STD CHLAMYDIA                     |
| 5167 | STD SYPHILIS                      |
| 5168 | PERTUSSIS                         |
| 5170 | EMPLOYEE IMMUNIZATION             |
| 5171 | PULSED FIELD GEL                  |
| 5172 | NE TRAINING OFFICE FEDERAL        |
| 5173 | TRAINING LAB STATE FUNDS          |
| 5174 | TRAINING COORDINATOR              |
| 5178 | LAB - TB TEST FEES                |
| 5179 | LAB - TB EPID STUDIES 4515-0121   |
| 5180 | ASST COMM FOR CD CONTROL          |
| 5181 | SURVEILL & CONTROL SERVICES       |
| 5182 | PREV & CONTROL 4515-0115          |
| 5183 | TB EPID AND OPER RSCH             |
| 5184 | TB PROGRAM                        |
| 5185 | TB CLINICS                        |
| 5186 | REF HLTH FED FUNDS 4515-0113      |
| 5187 | REF HLTH ST FUNDS 4516-1000       |
| 5188 | REFUGEE - PHB 4500-1000           |
| 5189 | REFUGEE HEALTH                    |
| 5206 | VIRAL HEP EPI 4512-0184           |
| 5207 | VIRAL HEP LAB                     |
| 5220 | BIOTERRORISM HEALTH ALERT NETWORK |
| 5221 | BIOTERRORISM LAB                  |
| 5222 | BIOTERRORISM EPI                  |
| 5223 | EPI SPECIAL ACTIVITIES            |
| 5224 | LAB - BIOTERRORISM RESPONSE       |
| 5225 | LAB - BIOTERRORISM FOCUS B        |
| 5226 | LAB - BIOTERRORISM FOCUS C        |
| 5227 | LAB - BIOTERRORISM FOCUS E        |
| 5228 | LAB - BIOTERRORISM FOCUS F        |
| 5229 | LAB - BIOTERRORISM FOCUS G        |
| 5231 | BIOTERRORISM FOCUS A              |
| 5232 | SMALLPOX                          |
| 5233 | ST LAB INFORMATION SYSTEM         |
| 5234 | VACCINE TRUST FUND                |
| 5240 | ST LAB - ELC LAB                  |
| 5241 | ENTERIC 4512-0180                 |
| 5242 | ST LAB - NEDSS ELEMENT            |
| 5243 | ST LAB - NEDSS BASE               |
| 5244 | NORWALK - 4512-0180               |

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| 5250 | ST LAB - FLU LAB & EPI                       |
| 5251 | LAB MARKER RECENT HIV                        |
| 5252 | ST LAB - ANTIM                               |
| 5260 | IMMUNIZATION/IAP 4512-0179                   |
| 5261 | BASIC GRANT 4512-0179                        |
| 5262 | IMMUNIZATION STATE FUNDS                     |
| 5263 | ST LAB - WEST NILES VIRUS                    |
| 5264 | EPIDEMIOLOGICAL SURVEILLANCE                 |
| 5265 | PRENATAL HEPATITIS                           |
| 5266 | ST EPID/LAB SURV 4512-0180                   |
| 5267 | LYME GRANT 4516-1018                         |
| 5268 | LYME RESEARCH (CD) 4510-0600                 |
| 5269 | ST LAB - IMMUNIZATION                        |
| 5270 | VFC  |
| 5271 | ST LAB - HEP C EPI                           |
| 5275 | STD INFERTILITY                              |
| 5276 | STD STATE FUNDS                              |
| 5277 | STD CLINICS - CONTRACTS                      |
| 5279 | STD - 4512-0102                              |
| 5280 | MSM GRANT                                    |
| 5281 | KITS   |
| 5282 | MEDIA PREPARATION                            |
| 5283 | GLASSWARE PREPARATION                        |
| 5290 | STD FEDERAL 4512-0102                        |
| 5291 | STD/HIV TRNG CTRS                            |
| 5293 | STATE LAB - STD/SYPHILLIS                    |
| 5295 | AIDS/FEDERAL FUNDS 4513-9018                 |
| 5296 | AIDS STATE FUNDS                             |
| 5297 | OUTREACH STATE AIDS 4512-0103                |
| 5298 | SURVEILLANCE/FEDERAL 4513-9035               |
| 5299 | STATE LAB - SENTINEL SURV                    |
| 5301 | DRUG LAB BOSTON                              |
| 5302 | GC/MS  |
| 5311 | ENVIRONMENTAL LABORATORY                     |
| 5312 | HPLC LAB                                     |
| 5313 | BREAST CANCER                                |
| 5314 | LEAD BLOOD LABORATORY                        |
| 5315 | LEAD ENVIRONMENTAL LABORATORY                |
| 5316 | BIOMONITORING LAB CAPACITY                   |
| 5317 | LAB - BIOTERRORISM FOCUS D                   |
| 5321 | MYCOBACTERIOLOGY LAB-TB                      |
| 5322 | TB GRANT                                     |
| 5331 | DRUGS LAB AMMERST                            |
| 6100 | Office of Emergency Medical Services         |
| 6200 | Division of Health Care Quality              |
| 6201 | Division of Health Care Quality -revenue inc |
| 6205 | Patient Safety and Medical Error Reduction   |
| 6206 | Massachusetts Reporting System               |
| 6207 | Bioterrorism Hospital Preparedness Program   |

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| 6208 | Focus Area A Bioterrorism Planning and Readiness      |
| 6300 | Determination of Need Program                         |
| 6400 | Health Statistics Organizational Support              |
| 6401 | Health Statistics Shared Costs                        |
| 6403 | Registry of Vital Records Registration                |
| 6404 | Registry of Vital Records Certification               |
| 6405 | Health Statistics Ma Cancer Registry                  |
| 6406 | Health Statistics Research and Epi                    |
| 6407 | Health Statistics Injury                              |
| 6408 | Health Statistics Application Services                |
| 6409 | Registry of Vital Records                             |
| 6410 | Health Statistics Occupational Health                 |
| 6413 | Health Statistics MassChip                            |
| 6500 | Organ Transplant Services                             |
| 6600 | Office of Patient Protection                          |
| 6700 | Board of Registration in Medicine                     |
| 6710 | Licensing Unit  |
| 6720 | Information Technology                                |
| 6730 | Enforcement Unit                                      |
| 6740 | Patient Safety  |
| 6750 | Legal   |
| 6760 | Executive   |
| 6770 | Other   |
| 6800 | Health Professions Licensure Boards                   |
| 6810 | Board of Registration in Dentistry                    |
| 6820 | Board of Registration in Nursing                      |
| 6830 | Board of Registration for Nursing Home Administrators |
| 6840 | Board of Registration for Perfusionists               |
| 6850 | Board of Registration in Pharmacy                     |
| 6860 | Board of Registration for Physician Assistants        |
| 6870 | Board of Registration in Respiratory Care             |
| 7100 | Radiation Control Program                             |
| 7101 | Radiation Control Program - Rev inc                   |
| 7300 | Division of Food and Drugs                            |
| 7301 | Food and Drug Revenue Inc.                            |
| 7310 | Food Protection Program                               |
| 7500 | Urea Formaldehyde Foam Insulation Program             |
| 7600 | Division of Community Sanitation                      |
| 7800 | Radiologic Technologist Licensing                     |
| 7900 | Environmental Assessment Programs                     |
| 8000 | BUREAU OF HOSPITALS                                   |
| 8001 | HOSPITAL INFORMATION SYSTEMS                          |
| 8039 | CONSOLIDATED PHARMACY SYSTEMS                         |
| 8200 | Shattuck Hospital Payorg                              |
| 8201 | ADMINISTRATIVE SERVICES                               |
| 8202 | COMPUTER ROOM/DATA PROCESSING                         |
| 8203 | GENERAL ACCOUNTING/FISCAL                             |
| 8204 | FINANCIAL SERVICES                                    |
| 8205 | GENERAL SERVICES/BUSINESS OFFICE                      |

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|------|---------------------------------|
| 8206 | PATIENT ACCTS/BILLING           |
| 8207 | TELECOMMUNICATIONS              |
| 8208 | PUBLIC RELATIONS                |
| 8209 | HUMAN RESOURCES                 |
| 8210 | WAREHOUSING/STOREROOM           |
| 8211 | PASTORAL CARE                   |
| 8212 | MEDICAL LIBRARY                 |
| 8213 | MAIL ROOM/COPY CENTER           |
| 8214 | MEDICAL RECORDS/HIS             |
| 8215 | QUALITY MANAGEMENT              |
| 8216 | OPERATION OF PLANT              |
| 8217 | REPAIR AND MAINTENANCE          |
| 8218 | REPAIR OF GROUNDS               |
| 8219 | CAMPUS POLICE/SECURITY          |
| 8220 | MOTOR SERVICES                  |
| 8223 | CLOTHING                        |
| 8224 | LAUNDRY                         |
| 8225 | HOUSEKEEPING                    |
| 8228 | DIETARY SERVICES                |
| 8229 | MEDICAL SERVICES - PROFESSIONAL |
| 8230 | NURSING SERVICES ADMINISTRATION |
| 8231 | RN-LPN EDUCATION                |
| 8232 | STAFF DEVELOPMENT/IN-SERVICE    |
| 8233 | MEDICAL SERVICES - PHYSICIANS   |
| 8234 | TEACHING PHYSICIANS             |
| 8235 | INTERNS AND RESIDENTS           |
| 8236 | MEDICAL SUPPLIES                |
| 8237 | CENTRAL SERVICES SUPPLY         |
| 8238 | CENTRAL SVCS SUPPLY-SPECIAL     |
| 8239 | PHARMACY-ROUTINE                |
| 8241 | SCREENING - CONTINUING CARE     |
| 8242 | SOCIAL SERVICES                 |
| 8243 | TRANSPORTATION                  |
| 8244 | MEDICAL SERVICES                |
| 8245 | OPERATING ROOM                  |
| 8246 | RECOVERY ROOM                   |
| 8247 | ANESTHESIOLOGY                  |
| 8248 | RADIOLOGY/DIAGNOSTIC            |
| 8249 | CAT SCAN                        |
| 8250 | NUCLEAR MEDICINE                |
| 8251 | LABORATORY/CLINICAL CHEMISTRY   |
| 8252 | ELECTROCARDIOLOGY               |
| 8253 | ELECTRO ENCEPHALOGRAPHY         |
| 8254 | DIALYSIS                        |
| 8255 | BLOOD BANK                      |
| 8256 | PSYCHOLOGICAL SERVICES          |
| 8257 | PULMONARY DISEASE               |
| 8258 | DENTISTRY                       |
| 8259 | PATHOLOGY                       |

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| 8260 | BACTERIOLOGY                          |
| 8261 | HEMATOLOGY                            |
| 8262 | ULTRASOUND                            |
| 8263 | PHYSICAL THERAPY                      |
| 8264 | OCCUPATIONAL THERAPY                  |
| 8265 | SPEECH THERAPY/AUDIOLOGY              |
| 8266 | RECREATIONAL THERAPY                  |
| 8267 | RESPIRATORY THERAPY                   |
| 8268 | PATIENT CARE UNIT - GENERAL           |
| 8269 | PATIENT CARE UNIT - 4N - TBI          |
| 8270 | PATIENT CARE UNIT - 6S - MED/BEHAV    |
| 8271 | PATIENT CARE UNIT - 5N - GERI/PSYCH   |
| 8272 | PATIENT CARE UNIT - 5S - GERI         |
| 8273 | PATIENT CARE UNIT - 3S - MED/SURG     |
| 8274 | PATIENT CARE UNIT - 3S - ICU          |
| 8275 | PATIENT CARE UNIT - 6N - TTU          |
| 8276 | PATIENT CARE UNIT - 7N                |
| 8277 | DAY CARE                              |
| 8278 | SHELTER                               |
| 8281 | OPD CLINIC-MEDICAL                    |
| 8282 | PATIENT CARE UNIT - 7S - AIDS         |
| 8283 | PATIENT CARE UNIT - 8N - CORRECT HLTH |
| 8284 | PATIENT CARE UNIT - 8S - BAY COVE     |
| 8285 | PATIENT CARE UNIT - 9N - BAY COVE     |
| 8286 | PATIENT CARE UNIT - 9S - BAY COVE     |
| 8287 | PATIENT CARE UNIT - 10N - BAY COVE    |
| 8288 | PATIENT CARE UNIT - 10S - BAY COVE    |
| 8289 | PATIENT CARE UNIT                     |
| 8292 | ADMISSIONS                            |
| 8295 | ELECTRICAL                            |
| 8296 | PLUMBING                              |
| 8297 | NON-PATIENT                           |
| 8298 | POWER PLANT/SEWAGE TREATMENT          |
| 8299 | MEDICAL ADMINISTRATION                |
| 8300 | Mass. Hospital School Payorg          |
| 8301 | ADMINISTRATIVE SERVICES               |
| 8302 | ADMINISTRATIVE SERVICES               |
| 8303 | GENERAL ACCOUNTING/FISCAL             |
| 8304 | FINANCIAL SERVICES                    |
| 8305 | GENERAL SERVICES/BUSINESS OFFICE      |
| 8306 | PATIENT ACCTS/BILLING                 |
| 8307 | TELECOMMUNICATIONS                    |
| 8308 | PUBLIC RELATIONS                      |
| 8309 | HUMAN RESOURCES                       |
| 8310 | WAREHOUSING/STOREROOM                 |
| 8311 | PASTORAL CARE                         |
| 8312 | MEDICAL LIBRARY                       |
| 8313 | PATIENT LIBRARY                       |
| 8314 | MEDICAL RECORDS/HIS                   |

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|------|---------------------------------|
| 8315 | UTILIZATION REVIEW              |
| 8316 | OPERATION OF PLANT              |
| 8317 | REPAIR AND MAINTENANCE          |
| 8318 | MAINTENANCE OF GROUNDS          |
| 8319 | CAMPUS POLICE/SECURITY          |
| 8320 | MOTOR SERVICES                  |
| 8323 | CLOTHING                        |
| 8324 | LAUNDRY                         |
| 8325 | HOUSEKEEPING                    |
| 8328 | DIETARY SERVICES                |
| 8329 | MEDICAL SERVICES - PROFESSIONAL |
| 8330 | NURSING SERVICES ADMIN.         |
| 8331 | RN-LPN EDUCATION                |
| 8332 | STAFF DEVELOPMENT/IN-SERVICE    |
| 8333 | MEDICAL SERVICES-PHYSICIANS     |
| 8334 | TEACHING PHYSICIANS             |
| 8335 | INTERNS AND RESIDENTS           |
| 8336 | MEDICAL SUPPLIES                |
| 8337 | CENTRAL SERVICES SUPPLY         |
| 8338 | CENTRALSERV/SUPPLY/SPEC         |
| 8339 | PHARMACY-ROUTINE                |
| 8342 | SOCIAL SERVICES                 |
| 8343 | TRANSPORTATION                  |
| 8344 | MEDICAL SERVICES                |
| 8345 | OPERATIVE ROOMS                 |
| 8346 | RECOVERY ROOMS                  |
| 8347 | ANESTHESIOLOGY                  |
| 8348 | RADIOLOGY/DIAGNOSTIC            |
| 8350 | NUCLEAR MEDICINE                |
| 8351 | LABORATORY/CLINICAL CHEMISTRY   |
| 8352 | ELECTROCARDIOLOGY               |
| 8353 | ELECTRO ENCEPHALOGRAPHY         |
| 8354 | DIALYSIS                        |
| 8355 | BLOOD BANK                      |
| 8356 | PSYCHOLOGICAL SERVICES          |
| 8357 | PULMONARY DISEASE               |
| 8358 | DENTISTRY                       |
| 8363 | PHYSICAL THERAPY                |
| 8364 | OCCUPATIONAL THERAPY            |
| 8365 | SPEECH THERAPY/AUDIOLOGY        |
| 8366 | RECREATIONAL THERAPY            |
| 8367 | RESPIRATORY THERAPY             |
| 8371 | MEDICAL SURGICAL-PEDIATRIC      |
| 8372 | BAYLIES UNIT                    |
| 8373 | ROSS UNIT                       |
| 8374 | ELLIS UNIT                      |
| 8375 | GATES UNIT                      |
| 8376 | NELSON I UNIT                   |
| 8377 | DAY CARE                        |

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| 8378 | KAMP FOR KIDS                    |
| 8381 | OPD CLINIC-MEDICAL               |
| 8382 | OPD-PLANNER                      |
| 8383 | REHABILITATION                   |
| 8384 | NELSON II UNIT                   |
| 8385 | BRADFORD UNIT                    |
| 8397 | NON-PATIENT                      |
| 8500 | Tewksbury Hospital Payorg        |
| 8501 | ADMINISTRATIVE SERVICES          |
| 8503 | EXECUTIVE AND ASSOC DIRECTOR     |
| 8504 | FISCAL SERVICES                  |
| 8505 | GENERAL SERVICES/BUSINESS OFFICE |
| 8506 | PATIENT ACCOUNTS/BILLING         |
| 8507 | TELECOMMUNICATION                |
| 8508 | PUBLIC RELATIONS                 |
| 8509 | HUMAN RESOURCES                  |
| 8510 | WAREHOUSING/STOREROOM            |
| 8511 | PASTORAL CARE                    |
| 8512 | MEDICAL LIBRARY                  |
| 8513 | PATIENT LIBRARY                  |
| 8514 | MEDICAL RECORDS/HIS              |
| 8515 | UTILIZATION REVIEW               |
| 8516 | OPERATION OF PLANT               |
| 8517 | REPAIR AND MAINTENANCE           |
| 8518 | REPAIR OF GROUNDS                |
| 8519 | CAMPUS POLICE/SECURITY           |
| 8520 | MOTOR SERVICES                   |
| 8521 | CLINICAL SERVICES                |
| 8523 | WATER SYSTEM                     |
| 8524 | LAUNDRY                          |
| 8525 | HOUSEKEEPING                     |
| 8526 | ADMISSIONS                       |
| 8527 | SAFETY                           |
| 8528 | DIETARY SERVICES                 |
| 8529 | NURSING SERVICES SUPPORT         |
| 8530 | NURSING SERVICES ADMINISTRATION  |
| 8531 | RN-LPN EDUCATION                 |
| 8532 | STAFF DEVELOPMENT/IN-SERVICE     |
| 8533 | MEDICAL SERVICES-PHYSICIANS      |
| 8534 | INFECTION CONTROL                |
| 8535 | QUALITY MANAGEMENT               |
| 8536 | MEDICAL SUPPLIES                 |
| 8537 | CENTRAL SERVICES SUPPLY          |
| 8538 | CENTRALSERV/SUPPLY/SPEC          |
| 8539 | PHARMACY-ROUTINE                 |
| 8540 | STATE PHARMACY                   |
| 8542 | SOCIAL SERVICES                  |
| 8543 | TRANSPORTATION                   |
| 8544 | MEDICAL SERVICES                 |

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| 8545 | MAIL ROOM/COPY CENTER         |
| 8546 | VOLUNTEER SERVICES            |
| 8547 | EXTERNAL PROGRAMS             |
| 8548 | RADIOLOGY/DIAGNOSTIC          |
| 8550 | FACILITY PLANNING             |
| 8551 | LABORATORY/CLINICAL CHEMISTRY |
| 8552 | EXPRESSIVE THERAPY            |
| 8553 | ADAPTIVE EQUIPMENT            |
| 8554 | BOILER ROOM CONTROLS          |
| 8555 | HUNTINGTON DISEASE            |
| 8556 | PSYCHOLOGICAL SERVICES        |
| 8558 | DENTISTRY                     |
| 8559 | POLICY & PLANNING             |
| 8560 | COMPUTER ROOM/DATA PROCESSING |
| 8561 | ROOF REPAIRS                  |
| 8563 | PHYSICAL THERAPY              |
| 8564 | OCCUPATIONAL THERAPY          |
| 8565 | INDUSTRIAL THERAPY            |
| 8566 | RECREATIONAL THERAPY          |
| 8567 | RESPIRATORY THERAPY           |
| 8568 | BARBER AND BEAUTY SUPPLY      |
| 8570 | HATHORNE ADMINISTRATION       |
| 8578 | RIGHT TO KNOW                 |
| 8581 | OPD CLINIC-MEDICAL            |
| 8582 | OPD-PLANNER                   |
| 8583 | REHABILITATION                |
| 8584 | ADULT DAY CARE                |
| 8585 | HOSPITAL UNIT A-3             |
| 8586 | HOSPITAL UNIT A-4             |
| 8587 | HOSPITAL UNIT E-1             |
| 8588 | HOSPITAL UNIT E-2             |
| 8589 | HOSPITAL UNIT E-3             |
| 8590 | HOSPITAL UNIT E-4             |
| 8591 | HOSPITAL UNIT C-2             |
| 8592 | HOSPITAL UNIT C-3             |
| 8593 | HOSPITAL UNIT D-1             |
| 8594 | HOSPITAL UNIT D-2             |
| 8595 | HOSPITAL UNIT D-3             |
| 8596 | NICHOLS PROGRAM               |
| 8600 | Western Mass Hospital Payorg  |
| 8601 | ADMINISTRATIVE SERVICES       |
| 8602 | PLANNING                      |
| 8603 | ACCOUNTING/FISCAL             |
| 8604 | ADMISSIONS                    |
| 8605 | PURCHASING OFFICE             |
| 8606 | PATIENT ACCTS/BILLING         |
| 8607 | TELECOMMUNICATION             |
| 8608 | PUBLIC RELATIONS              |
| 8609 | HUMAN RESOURCES               |

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| 8610 | WAREHOUSING/STOREROOM             |
| 8611 | PASTORAL CARE                     |
| 8614 | MEDICAL RECORDS/HIS               |
| 8615 | UTILIZATION REVIEW                |
| 8616 | FACILITIES MANAGEMENT             |
| 8617 | REPAIR AND MAINTENANCE            |
| 8618 | REPAIR OF GROUNDS                 |
| 8619 | CAMPUS POLICE/SECURITY            |
| 8620 | MOTOR SERVICES                    |
| 8621 | OPERATION OF PLANT                |
| 8624 | LAUNDRY                           |
| 8625 | HOUSEKEEPING                      |
| 8626 | NUTRITIONAL SUPPLEMENTS           |
| 8628 | DIETARY SERVICES                  |
| 8630 | NURSING SERVICES ADMIN.           |
| 8631 | INFECTION CONTROL                 |
| 8632 | STAFF DEVELOPMENT/IN-SERVICE      |
| 8633 | MEDICAL SERVICES-PHYSICIANS       |
| 8636 | MEDICAL SUPPLIES                  |
| 8637 | CENTRAL SERVICES SUPPLY           |
| 8638 | CENTRALSERV/SUPPLY/SPEC           |
| 8639 | PHARMACY-ROUTINE                  |
| 8642 | SOCIAL SERVICES                   |
| 8643 | TRANSPORTATION                    |
| 8644 | MEDICAL SERVICES                  |
| 8648 | RADIOLOGY/DIAGNOSTIC              |
| 8651 | LABORATORY/CLINICAL CHEMISTRY     |
| 8652 | ELECTROCARDIOLOGY                 |
| 8653 | ELECTRO ENCEPHALOGRAPHY           |
| 8654 | DIALYSIS                          |
| 8655 | BLOOD BANK                        |
| 8656 | PSYCHOLOGICAL SERVICES            |
| 8657 | PULMONARY DISEASE                 |
| 8658 | DENTISTRY                         |
| 8660 | COMPUTER ROOM/DATA PROCESSING     |
| 8661 | EQUIPMENT MANAGEMENT              |
| 8663 | PHYSICAL THERAPY                  |
| 8664 | OCCUPATIONAL THERAPY              |
| 8665 | SPEECH THERAPY/AUDIOLOGY          |
| 8666 | RECREATIONAL THERAPY              |
| 8667 | RESPIRATORY THERAPY               |
| 8668 | SOUTH THREE                       |
| 8669 | MED SURG SPEC/CENTRAL SUPPLY SPEC |
| 8670 | NORTH THREE                       |
| 8672 | SOUTH ONE                         |
| 8678 | KAMP FOR KIDS                     |
| 8681 | OPD CLINIC-MEDICAL                |
| 8682 | OPD-EYE                           |
| 8685 | NORTH TWO                         |

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| 8686 | SOUTH TWO   |
| 8697 | IV THERAPY  |
| 8698 | POWER PLANT/SEWAGE TREATMENT                            |
| 8699 | EMPLOYEE HEALTH   |
| FD01 | Federal payroll for Family Health & Nutrition           |
| FD02 | Federal payroll for AIDS                                |
| FD03 | Federal payroll for Substance Abuse Services            |
| FD04 | Federal payroll for Hospital Bureau                     |
| FD05 | Federal payroll for Health Quality Management           |
| FD06 | Federal payroll for BEHA                                |
| FD07 | Federal payroll for BHSRE                               |
| FD08 | Federal payroll for Communicable Disease                |
| FD09 | Federal payroll for State Laboratory Institute          |
| FD10 | Federal payroll for Board of Registration Of Medicine   |
| FD11 | Federal payroll for Administration                      |
| FD12 | Federal payroll for Tobacco Control                     |
| FD13 | Federal payroll for Patient Safety and Medical Error    |
| FD14 | Federal payroll for Emergency Preparedness              |
| FD15 | Federal payroll for Community Health Access & Promotion |